

**TCGS PROPOSED 2019 BUDGET**

	Previous Year Balance Forward		874.00
	<b>INCOME</b>		
	Interest Income		12.00
	Membership dues		2,000.00
	WSGS incentive		50.00
	Other income		
	Raffle		50.00
	Research		30.00
	<b>Total Income</b>		<b>3,016.00</b>
	<b>EXPENSES</b>		
	Book maintenance		150.00
	Comm./Officers		
	Education		75.00
	Finance		20.00
	Library		80.00
	Membership		75.00
	Publicity		100.00
	Research		20.00
	Secretary		15.00
	Treasurer		20.00
	Other Societies		105.00
	FGS Rep costs		
	Incorporation fees		10.00
	Insurance		500.00
	Misc exp		200.00
	NARA Contribution		110.00
	Paypal Fees		25.00
	PO Box & Postage		214.00
	Programs		500.00
	Publications		
	Bulletin	50.00	
	Mailing	100.00	
	Monthly Update	75.00	
	Printing	75.00	
	Supplies	60.00	
	Website Expenses	300.00	
	<b>Total Publications</b>		<b>660.00</b>
	WSGS Dues		137.00
	<b>Total Expenses</b>		<b>3,016.00</b>