

TCGS PROPOSED BUDGET	2020	2021	2022	2023
Previous Balance Forward	1672.00	1257.00	1923.00	
INCOME				
Interest income	13.00	13.00	12.00	12.00
Membership dues	1800.00	1800.00	1200.00	1200.00
Research	30.00	25.00	25.00	25.00
WSGS Dues	300.00	300.00	200.00	200.00
	3815.00	3395.00	3360.00	
EXPENSES				
Committees/Officers				
Education	50.00	50.00	50.00	50.00
Library	230.00	230.00	230.00	
Membership	50.00	50.00	50.00	50.00
Publicity	100.00	100.00	100.00	100.00
Research	20.00	20.00	20.00	20.00
Secretary	25.00	25.00	25.00	25.00
Treasurer	20.00	20.00	20.00	20.00
Other Societies	105.00	105.00	105.00	105.00
FGS Rep Costs	200.00	200.00	200.00	200.00
Incorp/NP Dues	55.00	10.00	10.00	10.00
Insurance	500.00	500.00	500.00	500.00
Misc Exp	200.00	200.00	200.00	200.00
NARA Contribution	150.00	100.00	100.00	100.00
Paypal Fees	50.00	50.00	50.00	50.00
PO BOX & Postage	250.00	275.00	340.00	375.00
Programs	750.00	400.00	400.00	400.00
Publications				
Mailing	125.00	125.00	125.00	
Monthly Updates	75.00	75.00	75.00	50.00
Printing	150.00	150.00	150.00	
Supplies	60.00	60.00	60.00	
Website	350.00	350.00	350.00	
WSGS Dues	300.00	300.00	200.00	200.00
	3815.00	3395.00	3360.00	