

## TCGS 2017 Budget

Annual meeting

9 November 2016

Previous year bal forward	854.00
INCOME	
Interest Income	6.00
Membership dues	2100.00
WSGS incentive	50.00
Raffle	200.00
Resesrch	<u>30.00</u>
Total Income	3240.00
EXPENSES	
Book maintenance	150.00
Comm./Officers	
Education	75.00
Finance	20.00
Library	80.00
Membership	75.00
Publicity	100.00
Research	20.00
Secretary	15.00
Treasurer	20.00
Other Societies	105.00
FGS Rep costs	200.00
Incorporation fees	10.00
Insurance	500.00
Misc exp	200.00
NARA Contribution	110.00
Paypal Fees	25.00
PO Box & Postage	170.00
Programs	750.00
Publications	
Bulletin	40.00
Mailing	90.00
Monthly Update	75.00
Printing	150.00
Supplies	60.00
Website Expenses	<u>200.00</u>
Totas expenses	3240.00